

Monitoring and Evaluation Exercise to Inform Mid term Review Exercise (MTR) from 22nd June to 17th July 2026

Introduction

Monitoring and Evaluation to access progress, identify challenges and provide technical assistance in the implementation of KDSP II. Please provide accurate information about your county's performance on these indicators.

1. Name of County:

- | | | |
|---|--|---------------------------------------|
| ☐ 1- Mombasa | ☐ 2- Kwale | ☐ 3- Kilifi |
| ☐ 4- Tana River | ☐ 5- Lamu | ☐ 6- Taita–Taveta |
| ☐ 7- Garissa | ☐ 8- Wajir | ☐ 9- Mandera |
| ☐ 10- Marsabit | ☐ 11- Isiolo | ☐ 12- Meru |
| ☐ 13- Tharaka-Nithi | ☐ 14- Embu | ☐ 15- Kitui |
| ☐ 16- Machakos | ☒ 17- Makueni | ☐ 18- Nyandarua |
| ☐ 19- Nyeri | ☐ 20- Kirinyaga | ☐ 21- Murang'a |
| ☐ 22- Kiambu | ☐ 23- Turkana | ☐ 24- West_Pokot |
| ☐ 25- Samburu | ☐ 26- Trans-Nzoia | ☐ 27- Uasin_Gishu |
| ☐ 28- Elgeyo-Marakwet | ☐ 29- Nandi | ☐ 30- Baringo |
| ☐ 31- Laikipia | ☐ 32- Nakuru | ☐ 33- Narok |
| ☐ 34- Kajiado | ☐ 35- Kericho | ☐ 36- Bomet |
| ☐ 37- Kakamega | ☐ 38- Vihiga | ☐ 39- Bungoma |
| ☐ 40- Busia | ☐ 41- Siaya | ☐ 42- Kisumu |
| ☐ 43- Homa_Bay | ☐ 44- Migori | ☐ 45- Kisii |
| ☐ 46- Nyamira | ☐ 47- Nairobi | |

Record your current location

latitude (x,y °)

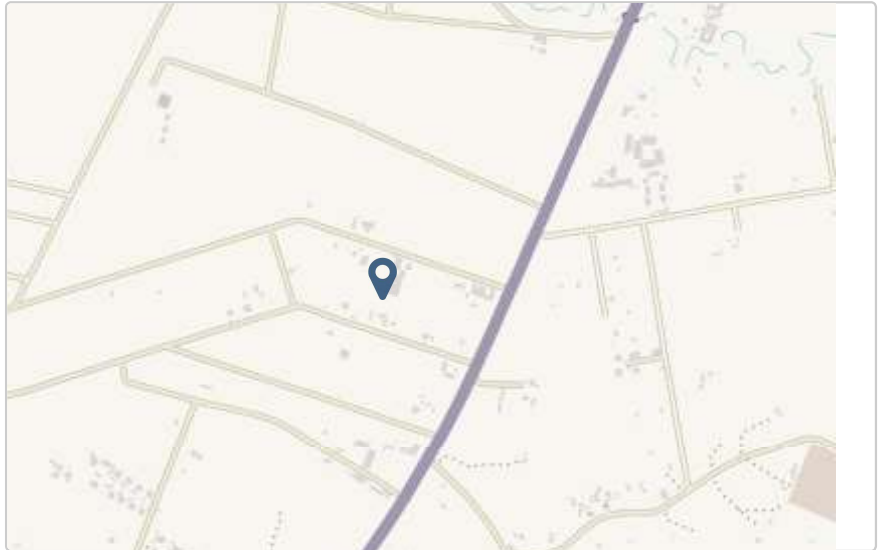
-0.051278

longitude (x,y °)

37.047173

altitude (m)

accuracy (m)

178**Date of Submission**

2026-07-06**KRA 1****DLI 2: Participating counties that have put in place core governance arrangements to manage public funds****1. What is the extent of implementation of the FY 2025/26 KDSP II Workplan?***Provide status report*

100**2. When did the county receive 1st Disbursement to the CRF account?**

2026-01-22**3. When was the County issued grant of credit to transfer to SPA account for the 1st Disbursement?**

2026-02-03**4. When did the county receive 2nd Disbursement to the CRF account?**

2026-04-22

5. When was the County issued grant of credit to transfer to SPA account for the 2nd Disbursement?2026-05-06

6. What the total expenditure of the KDSP II disbursed amount?*In Millions*95.4

7. What was the allocated Counterpart fund for FY2025/26?*In Millions*25

8. How much of the counterpart was transferred to SPA account?*In Millions*25

9. Does the County have a line budget for KDSP II Institutional strengthening (Level 1) grant KSH 37.5M FY 2026/27? (in the budget estimates)☒ Yes☐ No**10. Does the County have a budget line for KDSP II Investment (Level II) Grant 352.5M FY 2026/27? (in the budget estimates)**☒ Yes☐ No**11. How much is the County's KDSP II counterpart funds for FY 2026/27 (in budget estimates)?***In Millions*5

12. Has the County established SPMU?☒ Yes☐ No**12.1 If yes, which department is it hosted?**Department of Devolution

13. What is the composition of the staff of the unit and their positions e.g Coordinator, Accountant, M&E, Safeguard, project technical lead*Provide appointment/nomination letters*

provided

13.1 Is the SPMU operational? provide evidence

☒ Yes

☐ No

14. How many County Officers were trained on Gender as per the training plan?

29

15. What was the duration of training? (in Days)

5

List DLI 2 Remarks

The DLI is at 100%

DLI 3: Counties that have increased OSR collected by at least 5% annually over and above the rate of inflation (Number)**16. What is the County potential?***In Millions*

1300

17. What was the County projected OSR?*In Millions*

2000

18. What was the County cumulative OSR collected by 31st May, 2026*In Millions*

1483.75

19. Has the County been using OSR forecasting tool?

☐ Yes

☒ No

19.1 If yes, which forecasting tool?

19.1 If No, why?

Currently using Trend analysis. The Model trained is yet to be implemented .

20. Has the County done Revenue mapping?

☒ Yes

☐ No

20.1. List the mapped Revenue streams

1. Single business permit. 2. Liquor licences. 3. Public health fees. 4. Fire inspection. 5 Stall rent. 6.

20.2. Provide Revenue mapping report

☒ Provided

☐ Not Provided

21. Does the County have an Updated Taxpayers register?

☒ Yes

☐ No

21.1 If yes, has it been uploaded in the automated revenue management system?

☒ Yes

☐ No

22. Does the County have a clean and Updated Cadaster?

☐ Yes

☒ No

22.1 If yes, has it been updated into the revenue management system?

☐ Yes

☐ No

23. Is the Revenue management system GIS enabled?

☒ Yes

☐ No

23.1. List the Revenue streams that are GIS enabled

0

**24. Number of citizens using digitally enabled services to access County Services? dissaggregated by age and gender.
Provide evidence**

Indicate

0

List DLI 3 Remarks

The achievement is at 60%.

DLI 4: Counties that are implementing pending bills action plans (Number)

25. How much was the County's pending as at 1st July 2025?

In Millions

539.464

26. How much was planned to be paid in the action plan FY 2025/26?

In Millions

539.464

27. How much has the County paid on pending bill?

In Millions

477

28. What is the Cumulative pending bills at the end of 3rd Quarter FY 25/26?

In Millions

62

List DLI 4 Remarks

The DLI is at 88.5%. By the end of Q4 it will be acheived.

KRA 2

DLI 5: Counties that have integrated their HR records, authorized staff establishment and payroll, and uploaded cleaned payrolls in the HRIS (Number))

29. Has the County integrated their HR records in the HRIS-KE

☒ Yes

☐ No

30. Has the County integrated authorized staff establishment in the HRIS-KE?☒ Yes☐ No**31. Has the County uploaded cleaned payrolls in the HRIS-KE?**☒ Yes☐ No**32. What is the status of the implementation plan for HR, payroll audit, organization and staff establishment recommendations****OAG Special Payroll (%)**90

HR and Skills (%)50

Organization review (%)80

Staff establishment (%)80

Level of implementation of the SRC recommendations (%)70

List DLI 5 RemarksThe achievement is at 80%

DLI 6: Counties that are enhancing accountability for results through an integrated performance management framework (Number)**33. Is the County currently under Performance Contracting?**☒ Yes☐ No**34. Is the PCs aligned with CIDP, ADP and any other policy documents?**☒ Yes☐ No

35. Are the county corporations' under performance contracting?

- ☒ Yes
- ☐ No

35.1 If No, why not?

36. Are the County tertiary institutions under Performance Contracting?

- ☒ Yes
- ☐ No

36.1 If No, why not?

37. Does the County have a Performance Appraisal system(PAS) for all staff in the current year?

- ☒ Yes
- ☐ No

**38. Which of the following Annual or/ and Quarterly Monitoring and reporting of the PC that the County has done?
Please tick appropriately**

- ☒ Annual FY 2024/25 PC
- ☒ 1st Quarter PC (Jul-Sep 2025)
- ☒ 2nd Quarter PC (Oct-Dec 2025)
- ☒ 3rd Quarter PC (Jan-Mar 2026)

**39. Which of the following Annual or/ and Quarterly Monitoring and reporting of the SPAS that the County has done?
Please tick appropriately**

- ☒ Annual FY 2024/25 SPAS
- ☒ 1st Quarter SPAS (Jul-Sep 2025)
- ☒ 2nd Quarter SPAS (Oct-Dec 2025)
- ☒ 3rd Quarter SPAS (Jan-Mar 2026)

40. Are the Summit resolutions submitted to County Assembly?

- ☐ Yes
- ☒ No

List DLI 6 Remarks

The DLI is at 95%

KRA3

DLI 7: Counties with public investment management dashboards with citizen feedback Mechanisms (Number)

41. Does the County screen all projects?

- ☒ Yes
- ☐ No

41.1 If No, which projects are screened? and do they have NEMA license?

Give answers to both questions

41.1 If yes, how many have been issued with NEMA license

234

42. Describe the areas of assessment. Tick all that are assessed.

- ☒ Disaster and Climate change
- ☒ Environment
- ☒ Gender
- ☒ Occupation, Safety and Health (OSH)
- ☒ Social

43. What is the implementation status of stock-taking report recommendations?

90



44. Has the County Operationalized Project Management Committees (PMCs)?

- ☒ Yes
- ☐ No

44.1 If yes, does the composition comply with the PMC Guidelines?

yes

45. Does the County have a Feedback mechanism for public participation & citizen engagement?

- ☒ Yes
- ☐ No

45.1 If yes, which one?

Web based, Barazas, Emails.

46. Has the County established public investment management (PIM) dashboards ?

- ☒ Yes
- ☐ No

46.1 If yes, name the system

project monitoring and tracking system.(PMTS)

47. Does the PIM Dashboard have a citizen feedback mechanisms?

- ☒ Yes
- ☐ No

48. Is the the PIM Dashboard up to date?

- ☒ Yes
- ☐ No

48.1 If No, why?

List DLI 7 Remarks

DLI is at 100%

Other Critical Indicators**49. Does the County Assembly have a Staff Establishment?**

- ☒ Yes
- ☐ No

49.1 If Yes: i. when was it last reviewed? ii. List the departments

Give answers to Both questions

2024. Has 13 departments. 1. finance and Accounting. 2. HRM.3. HRD.4. Budget .5.Internal Audit. 6

50. What is the implementation status of Staff establishment for CAFB

16

51. How does the Assembly track resolutions made?

Bill and Motions Trackers and Followups. House sector committees

52. Does the County have a designated Occupational Safety and Health (OSH) officer?

- ☒ Yes
☐ No

53. Does the County have an established Occupational Safety and Health (OSH) committee?

- ☒ Yes
☐ No

53.1 If Yes, has the committee been trained?

- ☒ Yes
☐ No

54. How many County officers have been trained on OSH?

14

55. How many People has the County empowered on climate risks resilience? disaggregate by age and gender

Provide a list

60% of 900,000 county population.

56. Has the County established GRM Committee?

- ☒ Yes
☐ No

56.1 If yes, provide appointment/ nomination letter

- ☒ Provided
☐ Not Provided

56.2 Has the County GRM committee been inducted?

- ☒ Yes
☐ No

57. Has the County established a Social Risk and Impact Management Committee?

- ☒ Yes
☐ No

58. Has the County established the County environment committee? (CEC)

- ☒ Yes
☐ No

58.1 If yes, has it been gazetted? provide gazette notice☒ Provided☐ Not Provided**59. Number of direct jobs created by KDSP II (disaggregated by categories and duration)**

30

List Other Critical Indicators Remarks

The DLI is 100% achieved
