

					Time(Financial Year Month)												Total Budget in Kshs (M)	Source of Funds	
Sub- Programme	Outputs	Key Activities	Performance Indicator(s)	Targets	J	A	S	O	N	D	J	F	M	A	M	J		GoK	Donor
Programme 1:																			
Strategic Objective																			
SP1 :																			
		Total															0	0	0